

## FISCAL YEAR 2017 - 2022 CAPITAL IMPROVEMENTS PROGRAM CALENDAR FREDERICK COUNTY

<u>DATE</u>	<u>ACTION</u>
September 9, 2015	CIP instructions released to County Departments, Agencies, and Municipalities.
October 9, 2015	Departments/Agencies - Part 1: CIP update submission & associated operating costs due to Budget Office.
October 30, 2015	Departments/Agencies - Part 2: CIP request submission due to Budget Office.
December 16, 2015	County Executive's Public Hearing – Winchester Hall 1st Fl Hearing Rm Receive proposals for inclusion in the FY 2017-2022 CIP and FY 2017 Capital Budget.
January 2016	Committee work sessions with agencies and departments.
March 2016	County Executive's Public Hearing – Receive comments on the FY 2017-2022 CIP and FY 2017 Capital Budget requests.
April 2016	Planning Commission Review
April 2016	County Executive presents proposed CIP to County Council no later than April 15.
April 2016*	County Council's Public Hearing on the proposed FY 2017-2022 CIP and FY 2017 Capital Budget
May 2016*	County Council - Finalize CIP and Capital Budget.
May 2016*	County Council Adopts FY 2017-2022 CIP and FY 2017 Capital Budget no later than May 25.

<sup>\*</sup> Please refer to the County Council Agenda/Calendar for more information on the times and dates